

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.4
(ID # 18547)**

MEETING DATE:
Tuesday, March 08, 2022

FROM : BOS DISTRICT 1:

SUBJECT: BOS DISTRICT 1: Approve the First District American Rescue Plan Act (ARPA) - Infrastructure project fund allocation to the proposed Elsinore Valley Municipal Water District (EVMWD) and Eastern Municipal Water District (EMWD) administered projects and direct the Executive Office to initiate necessary agreements with the EVMWD and EMWD, District 1. [\$5,850,000 Total Cost – 100% American Rescue Plan Act (ARPA)]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First District ARPA infrastructure project list outlined below;
2. Direct the Executive Office to initiate work on the ARPA infrastructure project agreements with EVMWD and EMWD;
3. Authorize the Executive Office to coordinate with EVMWD and EMWD related to ARPA infrastructure eligibility submittals.

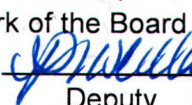
ACTION:Policy, 4/5 Vote Required


Supervisor Kevin Jeffries, Supervisor 1st. District 3/3/2022

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 8, 2022
xc: First District, E.O.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 5,850,000	\$ 0	\$ 5,850,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: American Rescue Plan Act			Budget Adjustment:	No
			For Fiscal Year:	21/22 - 26/27

BACKGROUND:

On March 11, 2021, President Biden signed into law a \$1.9 trillion economic stimulus bill also known as the COVID-19 Stimulus Package or the American Rescue Plan Act (ARPA). The intent of the bill is to accelerate the United States recovery from the economic and health impacts of the COVID-19 pandemic. ARPA includes \$350 billion in Coronavirus State and Local Fiscal Recovery Funds (ARPA Fiscal Recovery Funds) for eligible state, local, territorial, and tribal governments. These ARPA Fiscal Recovery Funds can be utilized for four categories of eligible uses:

- a) To respond to the public health emergency or its negative economic impacts, including assistance to households, small businesses, and nonprofits, or aid to impacted industries such as tourism, travel, and hospitality;
- b) To respond to workers performing essential work during the COVID-19 public health emergency by providing premium pay to eligible workers;
- c) For the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency; and
- d) To make necessary investments in water, sewer, or broadband infrastructure.

On April 27, 2021 the Executive Office presented to the Board of Supervisors preliminary ARPA allocations to the following categories: Infrastructure, Housing & Homelessness, Economic Recovery, County Departments Response, Non-Profit Assistance and Revenue Backfill.

On October 19, 2021, the Board of Supervisors approved the allocation of \$65,000,000 in County ARPA funds to the Infrastructure category to support economic recovery within Riverside County.

The following projects have been recommended for ARPA infrastructure funding by the First District and were determined to be in compliance with ARPA funding objectives and US Treasury eligibility criteria by the Executive Office Unincorporated Communities Initiative team. EVMWD and EMWD will administer, construct and maintain the following infrastructure projects; which will be completed on or before December of 2026, utilizing a combination of EVMWD, EMWD and proposed ARPA Infrastructure funding:

1. **Mead Valley Cajalco Corridor Sewer** - (\$2.9 million ARPA Infrastructure Funds) - This \$5.8 million EMWD project will construct 4,100 feet of sewer and add a new lift

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station at Brown and Cajalco, extending EMWD sewer service and allow for septic conversions along Cajalco Road from Carroll Street to Brown Street in Mead Valley.

- 2. Mead Valley Cajalco Corridor Water System Improvements** (\$590,000 ARPA Infrastructure Funds) - This \$983,000 EMWD project will construct 1,650 feet of new waterline, improving water service reliability and eliminating remote meter connections to properties along Robinson Drive in Mead Valley.

- 3. Good Hope Olive Area Water Improvements** (\$1,560,000 ARPA Infrastructure Funds) - This \$2,600,000 EMWD project will construct 7,800 feet of new pipeline to improve water service reliability and eliminate 70 remote meter connections to properties between Olive and Sharp Road and west of Theda Street in Mead Valley.

- 4. Lakeland Village 8" Water Line Extension** (\$800,000 ARPA Infrastructure Funds) - This \$1,000,000 EVMWD project will replace deteriorated and undersized water lines and interconnect an older Elsinore Water District water system in Anthony, Peeler and Ranspot Avenues with Elsinore Valley Municipal Water District's system.

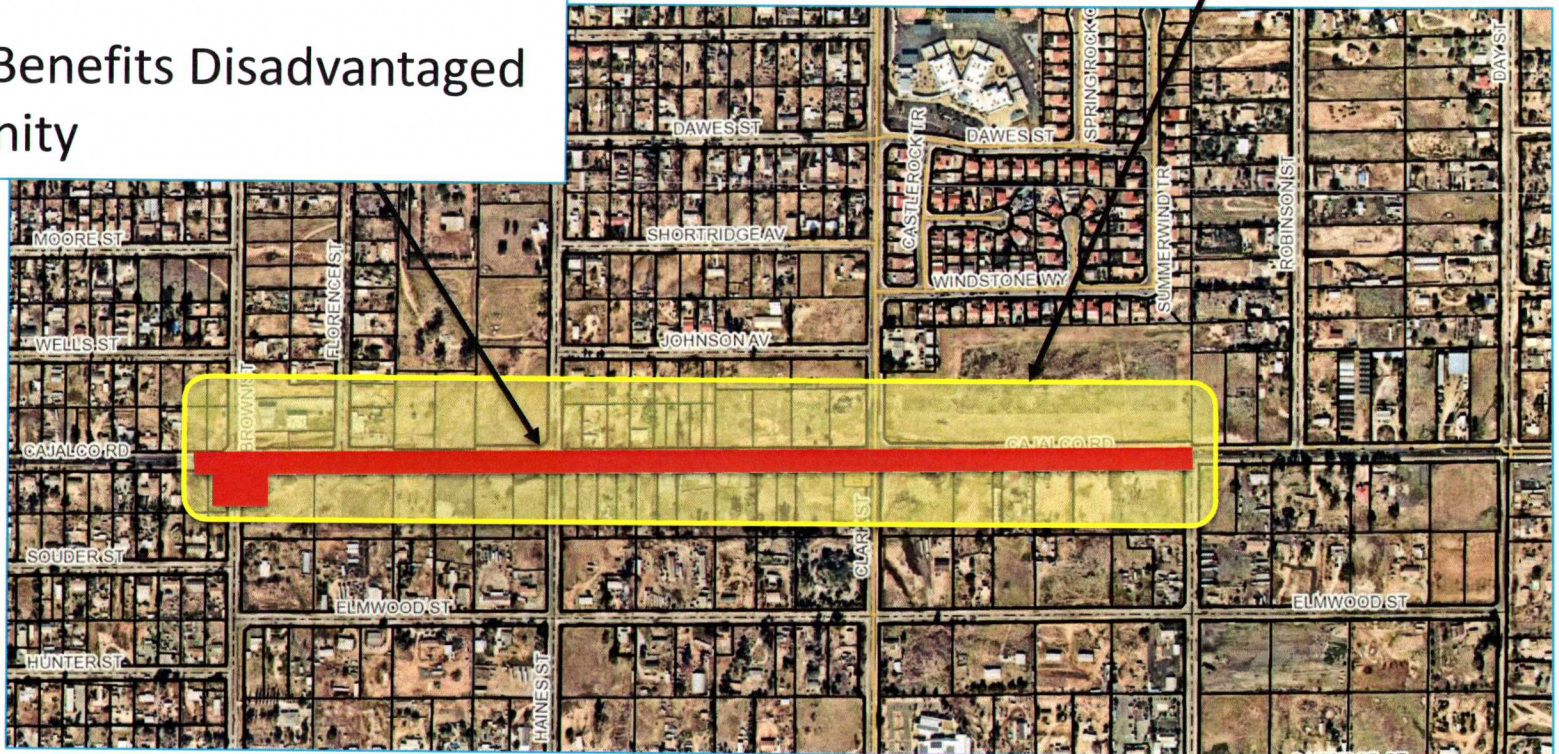
IMPACTS TO RESIDENTS AND BUSINESS:

The proposed infrastructure projects support necessary water and sewer service to disadvantaged unincorporated communities that are currently on septic systems. The extension of sewer service to these areas will improve the quality of life for of these communities, promote adequate minimal level of sewer service, promote economic recovery, and promote reductions in the likelihood of environmental impacts from failed or leaking septic systems. The water system projects will interconnect, rehabilitate, and improve water service to disadvantaged communities.

Mead Valley Cajalco Corridor – Sewer Alternative 1

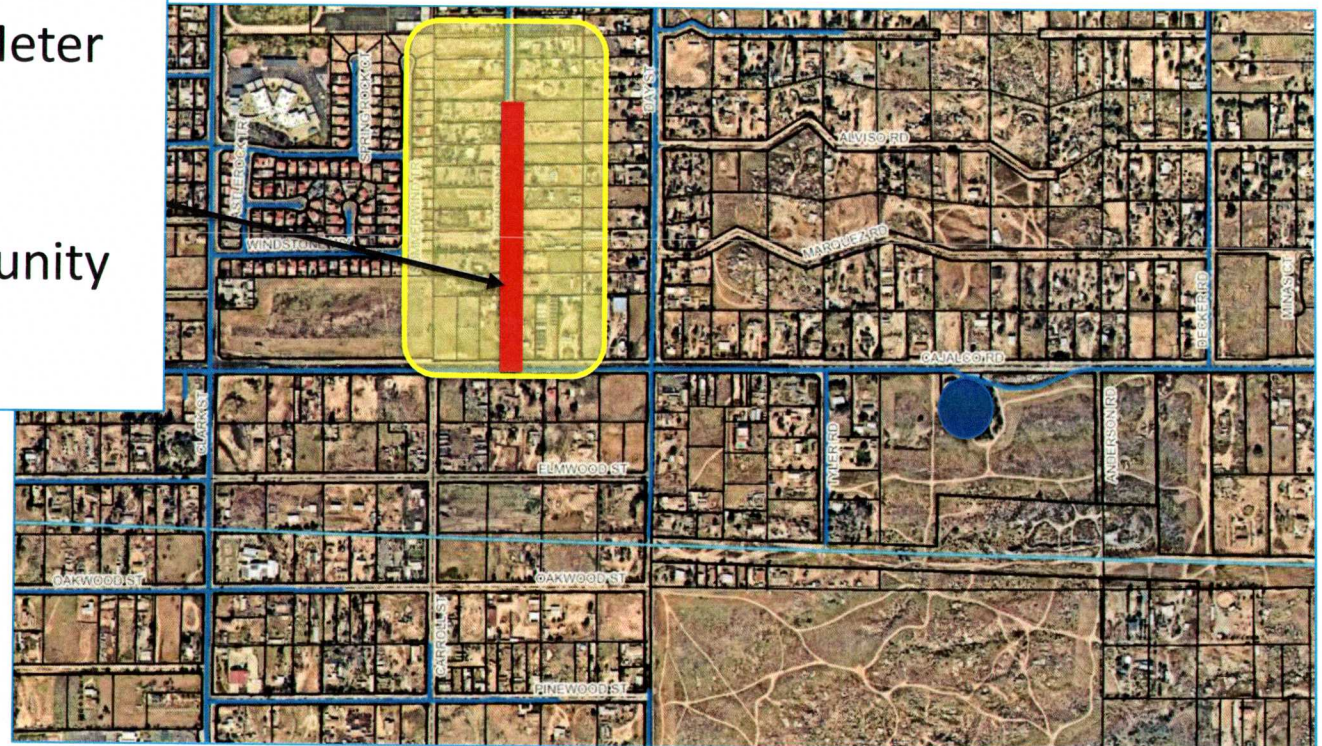
- \$5.8 Million Total Project Cost
- New Lift Station at Brown and Cajalco
- 4,100 Feet of New Sewer Pipeline
- Project Benefits Disadvantaged Community

Service Area 76 Acres



Mead Valley Cajalco Corridor – Water System Improv.

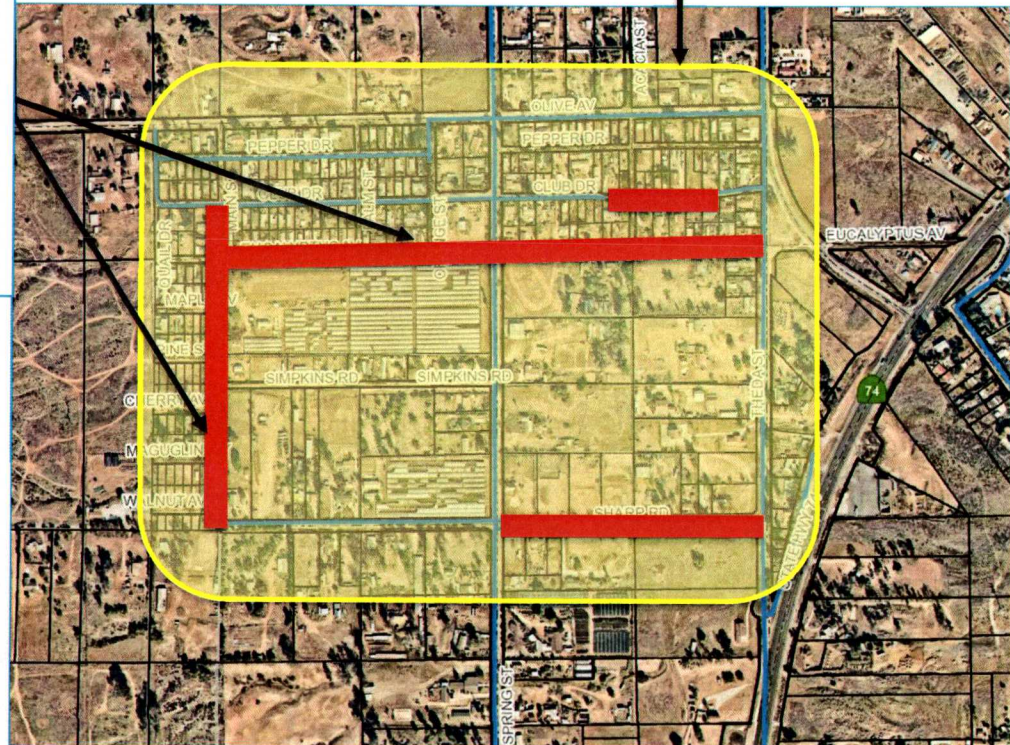
- \$983K Total Project Cost
- 1,650 Feet of New Water Pipeline
- Water System Reliability
- Corrects 16 Remote Meter Connections
- Project Benefits Disadvantaged Community



Good Hope Olive Area – Water System Improvement

- \$2.6 Million Total Project Cost
- 7,800 Feet of New Water Pipeline
- Water System Reliability
- Corrects 70 Remote Meter Connections
- Project Benefits Disadvantaged Community

Service Area 186 Acres



Lakeland Village Water Main Project (ARPA Funding)



Legend

- 8-INCH WATER MAIN IMPROVEMENTS
- RCFC&WCD LINE H STORM DRAIN

